



Combined Delivery Report by Activity

Project Id : 00072468 Autorié de l'Etat	Period :	Jan-March (2018)
Output # : 00090384 Collecte données Consolidation	Impl. Partner :	00846 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	6.16	0.00	6.16
75105 - Facilities & Admin - Implement	0.00	214.52	0.00	214.52
Total for Fund 30000	0.00	2,896.14	0.00	2,896.14
Total for Activity ACTIVITY25	0.00	2,896.14	0.00	2,896.14
Activity : ACTIVITY3 (Sondages Protection et Sécurité)				
Fund : 30000 (PROGRAMME COST SHARING)				
71505 - UN Volunteers-Stipend & Allow	0.00	3,300.00	0.00	3,300.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71525 - UNV-Hazard Pay	0.00	990.00	0.00	990.00
71535 - UNV-Medical Insurance	0.00	455.13	0.00	455.13
71540 - UNV-Global Charges	0.00	197.64	0.00	197.64
71541 - UNVs-Contribution to security	0.00	206.25	0.00	206.25
71550 - UNV-Resettlement Allowance	0.00	278.01	0.00	278.01
71590 - UNV Development Effectiveness	0.00	747.00	0.00	747.00
71620 - Daily Subsistence Allow-Local	0.00	3,238.00	0.00	3,238.00
72505 - Stationery & other Office Supp	0.00	284.00	0.00	284.00
74510 - Bank Charges	0.00	13.07	0.00	13.07
74599 - UNDP cost recovery chrgs-Bills	0.00	60.51	0.00	60.51
75105 - Facilities & Admin - Implement	0.00	791.97	0.00	791.97
Total for Fund 30000	0.00	10,691.58	0.00	10,691.58
Total for Activity ACTIVITY3	0.00	10,691.58	0.00	10,691.58
Activity : ACTIVITY3.1 (Organisation des focus groups)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	14,000.00	0.00	14,000.00
74510 - Bank Charges	0.00	50.00	0.00	50.00
75105 - Facilities & Admin - Implement	0.00	1,124.00	0.00	1,124.00
Total for Fund 30000	0.00	15,174.00	0.00	15,174.00
Total for Activity ACTIVITY3.1	0.00	15,174.00	0.00	15,174.00
Activity : ACTIVITY3.3 (Organiser les ateliers provin)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	1,585.00	0.00	1,585.00
74510 - Bank Charges	0.00	5.21	0.00	5.21
75105 - Facilities & Admin - Implement	0.00	111.31	0.00	111.31



Combined Delivery Report by Activity

Project Id : 00072468 Autorié de l'Etat	Period :	Jan-March (2018)
Output # : 00090384 Collecte données Consolidation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	1,701.52	0.00	1,701.52
Total for Activity ACTIVITY3.3	0.00	1,701.52	0.00	1,701.52
Activity : ACTIVITY4.2 (Conduire des formations enque)				1,701.52
Fund : 30000 (PROGRAMME COST SHARING)				
74510 - Bank Charges	0.00	12.00	0.00	12.00
74599 - UNDP cost recovery chrgs-Bills	0.00	60.51	0.00	60.51
75105 - Facilities & Admin - Implement	0.00	5.80	0.00	5.80
Total for Fund 30000	0.00	78.31	0.00	78.31
Total for Activity ACTIVITY4.2	0.00	78.31	0.00	78.31
Activity : ACTIVITY5.1 (SALAIRES PERSONNEL)				78.31
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	9,595.23	0.00	9,595.23
71410 - MAIP Premium SC	0.00	8.52	0.00	8.52
71415 - Contribution to Security SC	0.00	532.89	0.00	532.89
75105 - Facilities & Admin - Implement	0.00	810.93	0.00	810.93
Total for Fund 30000	0.00	10,947.57	0.00	10,947.57
Total for Activity ACTIVITY5.1	0.00	10,947.57	0.00	10,947.57
Activity : ACTIVITY5.3 (VOYAGES)				10,947.57
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	900.00	0.00	900.00
71620 - Daily Subsistence Allow-Local	0.00	2,828.00	0.00	2,828.00
74510 - Bank Charges	0.00	9.75	0.00	9.75
74599 - UNDP cost recovery chrgs-Bills	0.00	207.43	0.00	207.43
75105 - Facilities & Admin - Implement	0.00	315.61	0.00	315.61
Total for Fund 30000	0.00	4,260.79	0.00	4,260.79
Total for Activity ACTIVITY5.3	0.00	4,260.79	0.00	4,260.79
Activity : ACTIVITY5.5 (CHARGES COMMUNES)				4,260.79

✓



Combined Delivery Report by Activity

Project Id : 00072468 Autorié de l'Etat	Period :	Jan-March (2018)
Output # : 00090384 Collecte données Consolidation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
73125 - Common Services-Premises	0.00	40,000.00	0.00	
75105 - Facilities & Admin - Implement	0.00	2,800.00	0.00	40,000.00
Total for Fund 30000	0.00	42,800.00	0.00	42,800.00
Total for Activity ACTIVITY5.5	0.00	42,800.00	0.00	42,800.00
Activity : ACTIVITY5.6 (FORMATIONS)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	1,410.00	0.00	
74510 - Bank Charges	0.00	4.20	0.00	1,410.00
75105 - Facilities & Admin - Implement	0.00	113.14	0.00	4.20
Total for Fund 30000	0.00	1,527.34	0.00	113.14
Total for Activity ACTIVITY5.6	0.00	1,527.34	0.00	1,527.34
Activity : ACTIVITY5.7 (COMMUNICATION)				
Fund : 30000 (PROGRAMME COST SHARING)				
72425 - Mobile Telephone Charges	0.00	250.00	0.00	
75105 - Facilities & Admin - Implement	0.00	20.00	0.00	250.00
Total for Fund 30000	0.00	270.00	0.00	20.00
Total for Activity ACTIVITY5.7	0.00	270.00	0.00	270.00
Activity : ACTY1.2MDTFO (Réalís sondages univ.loc)				
Fund : 30000 (PROGRAMME COST SHARING)				
72125 - Svc Co-Studies & Research Serv	0.00	129,322.40	0.00	
75105 - Facilities & Admin - Implement	0.00	9,052.57	0.00	129,322.40
Total for Fund 30000	0.00	138,374.97	0.00	9,052.57
Total for Activity ACTY1.2MDTFO	0.00	138,374.97	0.00	138,374.97
Activity : ACTY3.4MDTFO (Vehicule)				
Fund : 30000 (PROGRAMME COST SHARING)				

Y

Combined Delivery Report by Activity

Project Id : 00072488 Autorié de l'Etat	Period :	Jan-March (2018)
Output # : 00090384 Collecte données Consolidation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72311 - Fuel, petroleum and other oils	0.00	144.06	0.00	144.06
73410 - Maint, Oper of Transport Equip	0.00	12.41	0.00	12.41
75105 - Facilities & Admin - Implement	0.00	12.52	0.00	12.52
Total for Fund 30000	0.00	168.99	0.00	168.99
Total for Activity ACTY3.4MDTFO	0.00	168.99	0.00	168.99
Activity : ACTY3.4USAID ()				168.99
Fund : 30000 (PROGRAMME COST SHARING)				
72311 - Fuel, petroleum and other oils	0.00	24.24	0.00	24.24
75105 - Facilities & Admin - Implement	0.00	1.94	0.00	1.94
Total for Fund 30000	0.00	26.18	0.00	26.18
Total for Activity ACTY3.4USAID	0.00	26.18	0.00	26.18
Total for Output : 00090384	0.00	239,646.12	0.00	239,646.12
Project Total :	0.00	239,646.12	0.00	239,646.12

Signed By: Isaac MUSHOKORO KAYAYA Date: 09/05/2018

Signed By: Estimote de Souza Date: 29/05/2018

Handwritten initials/signatures at the bottom left of the page.



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 6 of 7
Run Time: 09-05-2018 11:05:51

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090384

	Period : Jan-March (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
32404 - Dem Rep Congo-Dem. Governance	0.00	239,646.12	0.00	239,646.12

8



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : COD10
 Period : Jan-March (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00090384

Project/Award: 00072468 Autorié de l'Etat
 Period : As Of Mar31,2018
 Output # 00090384 Impl. Partner :00946 UNDP (Direct Execution)

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	5,988.13

J

NOTE AU DOSSIER

Objet : Certification du CDR du projet CDCPR (00090384)

La présente note est établie dans le but de certifier que les analyses appropriées ont été effectuées sur les CDR du projet collecte des données sur la consolidation de la paix et la reconstruction en RDC (Projet numéro 00090384).

Les dépenses effectuées sur ces trois projets entrent en ligne de compte des activités reprises dans le plan de travail annuel 2018 du projet susmentionné.

Fait à Goma, le 09 mai 2018

Isaac Mushokoro Kayaya
Chef de projet

